

Appendix #3





First Due Quote

Prepared By: Amber Wade Valid Until: Aug 31, 2024 Quote Number: 1545132000216354884

Belmont Fire District

We are excited to present pricing for the First Due Suite! Please see detailed breakdown below. It is important to note that First Due is a cloud-based system, and all Support, Maintenance, Hosting and Upgrades are ALWAYS INCLUDED.

First Due Modules and Implementation Services Included - Description

Occupancy Management & Pre-Incident Planning

Manage Occupancies, Pre-Incident Mapping, ArcGIS Maps, Fire Systems, Hazardous Material, and Contacts.

Hydrant Management - Basic

Manage Hydrants including hydrants visible on pre-plan & response map, hydrant list, hydrant types, hydrant uploads, ArcGIS hydrant layers, and hydrant setup

Responder

Web Responder dashboard and Responder iOS/Android App with notifications, statusing and routing.

Inspections

Field Inspections, Configurable Checklists, Violation Management, Virtual Inspections, Inspections Scheduler, and Integrated Pre-Incident Planning.

Incident Reporting - NFIRS

NFIRS Incident Documentation, State and Federal Compliance with automated submission.

Training Records

Assign Training, Record Completions, View Training Logs, and Manage Certifications.

Events & Activities

Create Events, View Global Activity Log, and Access Global Calendar.

Assets & Inventory

Assets, vehicles, equipment and inventory management, assets and equipment checks, and work order management.

CAD Integration

Automated importing of CAD calls via XML, Database Connector, or API.

Online Standard Training Package

Includes a one-hour planning session and up to 6 hours of webinar train-the-trainer sessions

Implementation and Configuration Services

Services related to configuring and customizing the First Due Platform as described in the Statement of Work.

One-Time Subtotal \$ 1,000.00

Subscription Subtotal \$8,950.00

Total Year 1 \$ 9,950.00

Optional Add-Ons

First Due Modules	Description	Price
Scheduling	Manage staff schedules with an interactive shift board, configurable call shifts module, messaging, time-off and shift trades.	\$ 2,100.00

Belmont Fire Department

"Our Family, Helping Your Family"

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Current Software Applications in Use

	Current Yearly	Renewal
Software Application	Subscription Cost	Subscription Cost
Emergency Reporting (Reports,	\$3,713.60	\$5,500.00
Asset Inventory, NFIRS, Occupancy Management, Hydrant Maintenance)		
Aladtec (Scheduling Software)	\$ 2,911.40	\$ 2,911.40
Lexipol (Training Software)	\$ 3,125.00	\$ 3,125.00
Active911 (Call Alerting Application)	\$ 750.00	\$ 750.00
	2024 Total	\$ 12, 286.40

Historically there has been a 3%-5% increase every year with all applications except Active 911.

Proposed All Inclusive Option:

Software Application	Subscription Cost	
First Due (All Inclusive Software,	\$12,050.00	
Scheduling Module & Support)	,	